GOVERNMENT OF TELANGANA ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.3,79,75,000/- (Rupees Three Crores, Seventy Nine Lakhs Seventy Five Thousands) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 -Administrative Sanction - Orders - Issued.

HEALTH, MEDICAL & FAMILY WELFARE (D1) DEPARTMENT

G.O.RT.No. 310

<u>Dated:12.05.2015</u> Read the following:

- 1. From the Commissioner of Health & Family Welfare, TS, Hyd, L.No Rc.No.19015/44/2014/TB/TS/2015, Dt.27.03.2015
- 2. G.O.Rt.No.1807, Finance (EBS.V) Department, dated 30.04.2015

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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS-V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.3,79,75,000/- (Rupees Three Crores, Seventy Nine Lakhs Seventy Five Thousands) Plan from the B.E. provision 2015-16 towards Central Share & State Share for meeting the expenditure for Revised National TB Control Programme under the following schemes:

								(Rs. In thousands)	
S.No.	Head of Account	Charged	Provision in	Additional	Amounts	Total	Amount	Amount	Balance
		Voted	BE 2015-16	Amounts	Reappro	Provision in	Already	Authorised	Amount
				Sanctioned	-priated	BE 2015-16	Authorised	Now	Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	-	-	591,63,07	-	2,46,41	589,16,66
2	2211-00-789-12-05-310-312	V	187,13,21	ı	-	187,13,21	-	66,67	186,46,54
3	2211-00-796-12-05-310-312	V	149,73,11	-	-	149,73,11	-	66,67	149,06,44
	Total		928,49,39	-	-	928,49,39	_	3,79,75	924,69,64

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para -1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Principal Accountant General (A&E), Hyderabad.

The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS-V) Department

//FORWARDED::BY ORDER//

SECTION OFFICER